

Motions

Legislative Branch Office of Performance Evaluations	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	8.00	950,200			950,200
FY 2021 Total Appropriation	8.00	950,200			950,200
FY 2021 Estimated Expenditures	8.00	950,200			950,200
Base Adjustments		9,500			9,500
FY 2022 Base	8.00	959,700			959,700
Benefit Costs		2,400			2,400
Replacement Items		6,100			6,100
Statewide Cost Allocation		(100)			(100)
Change in Employee Compensation		15,700			15,700
FY 2022 Program Maintenance	8.00	983,800			983,800
Budget Law Exemptions and Adjustments					
FY 2022 Total	8.00	983,800			983,800
<i>Difference from FY 2021 Approp.</i>		33,600			33,600
		3.5%			3.5%

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